

Preliminary 2020-2023 Multi-Year Balanced Budgets* at a Glance



The budgets are balanced for four years



Limits property tax increases to 2.33% representing a \$41 increase in 2020 for the average Winnipeg household



Dedicates the entire 2.33% property tax increase to infrastructure



Contains no new fees



Does not increase the frontage levy



Invests over \$25 million in the Urban Forest Enhancement Program and Reforestation Improvements



Does not increase parking fees



Invests an average of \$141 million annually in roads over the next 6 years



Reduces the business tax rate to 4.84, a 15% reduction since 2014



Increases operating funding to the police service by 2% annually from 2020 to 2023



Invests \$25 million to build two new fire paramedic stations in Waverley West and Windsor Park



Investments for a new “spine and feeder” transit service model



Implements new low-income bus pass beginning April 2020



Provides children under 12 with free transit beginning in 2021



More heated bus shelters



Eliminates 500 metre barrier for Transit Plus service



Invests \$1 million over four years in 24/7 safe spaces and new funds for a Community Connections space at the Millennium Library



Invests over \$180 million over six years to reduce the incidence of combined sewer overflows



Invests \$150,000 annually over the next four years in End Homelessness Winnipeg