CASH TO CAPITAL FUNDING LEVELS BY DEPARTMENT

Department	2020	2021	2022	2023	2024	2025
Public Works	15,441	4,545	3,462	4,248	3,892	4,794
Community Services	-	-	-	1,955	2,000	3,866
Winnipeg Police Service	1,643	4,657	4,695	2,623	3,810	3,253
Fire Paramedic Service	-	-	1,699	187	-	-
Planning, Property and Development	706	573	326	228	337	302
City Clerks	-	100	210	100	-	100
Innovation, Transformation and Technology	-	1,190	1,358	1,346	1,293	1,181
Customer Service and Communication	122	100	-	100	-	-
Assessment and Taxation	-	237	412	-	250	412
Municipal Accommodations	113	1,122	632	-	-	943
Transit	975	7,476	7,206	9,213	8,418	5,149
Winnipeg Golf Services	1,000	-	-	-	-	-
Total	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**